

Elkhart County School Funding Information

- Formula results only

School District No.	School	CY 2005	CY 2006	Net Change from CY '05-'06	CY 2007	Net Change from '05-'07	Total Net Change
2155	Fairfield Community Schools						
	State Contribution	6,255,843	6,294,308	0.61%	6,326,943	1.14%	109,565
	Property Taxes	3,349,935	3,584,219	6.99%	3,779,205	12.81%	663,554
	Other	389,774	335,179	-14.01%	336,969	-13.55%	-107,398
	Total	9,995,552	10,213,706	2.18%	10,443,118	4.48%	665,720
2260	Baugo Community Schools						
	State Contribution	5,224,454	5,506,264	5.39%	5,482,830	4.95%	540,186
	Property Taxes	3,543,293	3,359,256	-5.19%	3,472,582	-2.00%	-254,748
	Other	332,063	275,535	-17.02%	276,918	-16.61%	-111,673
	Total	9,099,810	9,141,055	0.45%	9,232,330	1.46%	173,765
2270	Concord Community Schools						
	State Contribution	12,455,283	12,611,848	1.26%	12,770,837	2.53%	472,118
	Property Taxes	7,860,395	8,229,903	4.70%	8,546,533	8.73%	1,055,646
	Other	946,595	819,586	-13.42%	821,455	-13.22%	-252,149
	Total	21,262,273	21,661,337	1.88%	22,138,824	4.12%	1,275,615
2275	Middlebury Community Schools						
	State Contribution	9,736,718	10,199,876	4.76%	10,414,780	6.96%	1,141,220
	Property Taxes	6,908,763	7,188,744	4.05%	7,668,329	10.99%	1,039,547
	Other	777,038	680,853	-12.38%	683,034	-12.10%	-190,188
	Total	17,422,519	18,069,473	3.71%	18,766,143	7.71%	1,990,579

2285	Wa-Nee Community Schools						
	State Contribution	8,204,831	8,674,682	5.73%	9,005,963	9.76%	1,270,983
	Property Taxes	6,288,694	6,481,788	3.07%	6,715,731	6.79%	620,131
	Other	581,414	470,655	-19.05%	470,655	-19.05%	-221,519
	Total	15,074,940	15,627,125	3.66%	16,192,349	7.41%	1,669,595
2305	Elkhart Community Schools						
	State Contribution	42,023,798	44,201,404	5.18%	45,102,304	7.33%	5,256,112
	Property Taxes	22,135,097	21,687,247	-2.02%	22,160,360	0.11%	-422,587
	Other	3,064,155	2,501,243	-18.37%	2,501,243	-18.37%	-1,125,824
	Total	67,223,050	68,389,894	1.74%	69,763,907	3.78%	3,707,701
2315	Goshen Community Schools						
	State Contribution	19,550,576	20,936,758	7.09%	21,228,168	8.58%	3,063,773
	Property Taxes	9,012,632	8,793,412	-2.43%	9,243,732	2.56%	11,880
	Other	1,137,282	905,284	-20.40%	909,214	-20.05%	-460,067
	Total	29,700,491	30,635,454	3.15%	31,381,114	5.66%	2,615,586

- "Other" includes the prior year auto excise tax, the financial institutions tax, and the Remediation money for CY 2005.